



Sunnyside Farms, Inc.
2022 Organizational
Budget

		BUDGET	Projected BU	2022 Y to D
		2021	2022	1/1/21-1/15/
Ordinary Income/Expense				
Income				
Direct Public Support				
	Corporate	13,522.00	15,000.00	7,000.00
	State Funding		?	
	Grants	6,000.00	15,000.00	
	Foundation Funding	13,736.00	10,000.00	2,500.00
	Private Donors	50,829.00	45,000.00	500.00
	Gifts in Kind - Goods	5,000.00	5,000.00	
Total Direct Public Support		89,087.00	90,000.00	10,000.00
Donated Goods and Services				
Other Income				
	Program Revenue	4,296.00	6,000.00	
	Fundraisers	1,000.00	3,000.00	
	Book and Swag Sales	1,137.00	1,500.00	
	Fan Club	500.00	500.00	
Total Program Income		6,900.00	11,000.00	
Total Income		96,020.00	101,000.00	10,000.00
Expense				
Business Expenses				
	Business, Membership, Registration Fees	804.00	1,500.00	
Business Expenses		804.00	1,500.00	
Facilities and Equipment				
	Depreciation and Amortization			
	Small Equipment		5,000.00	
	Improvement, Repairs, labor and Renovations	23,183.00	15,000.00	2,000.00
Total Facilities and Equipment		23,183.00	20,000.00	2,000.00
Operations				
	Executive Director Salary		10,000.00	

			Supplies	12,446.00	13,000.00	2,000.00
			Office Supplies	1,000.00	1,000.00	
			Marketing Supplies	5,562.00	5,000.00	
			Advertising Expense	551.00	1,000.00	
			Website Expense	287.00	1,000.00	
			Internet Expense	733.00	750.00	
			Postage	339.00	250.00	
			Cellular Telephone Expense	1,932.00	2,000.00	
			Program Insurance	2,000.00	2,000.00	
			Transport/Travel	2,241.00	3,000.00	3,000.00
			Staff (minimum baseline)/labor		11,000.00	
			Professional Services - Accountant, Training			
			Farrier Expense	2,795.00	2,500.00	
			Veterinarian Expenses	13,100.00	8,000.00	
			Intern Expense	2,516.00	2,000.00	
			EAGALA Certification Training		1,000.00	
			PATH Continuing Education		1,000.00	
			Feed Expense	17,542.00	10,000.00	2,000.00
			Hay Expense	8,904.00	5,000.00	
			Total Operations	71,968.00	58,500.00	
			Other Types of Expenses		21,500.00	
			Staffing		21,000.00	
			Total Other Types of Expenses		42,500.00	7,000.00
			Total Expense	95,955.00	101,000.00	9,000.00
			Net Income	65.00		1,000.00