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			Supplies	15,000.00	9,626.00	10,000.00	
			Rent	17,000.00			
			Horses				
			Total Facilities and Equipment	32,000.00	9,626.00	15,000.00	
			Repairs and Labor				
			Repairs	2,500.00	3,615.00	5,000.00	
			Labor	25,000.00	27,546.00	30,000.00	
			Total Repairs and Labor	27,500.00	31,161.00	35,000.00	
			Operations (Business and Marketing)				
			Supplies				
			Office Supplies				
			Marketing Supplies	3,500.00	1,230.00	2,000.00	
			Advertising Expense	1,000.00	604.00	750.00	
			Website Expense	1,500.00	1,449.00	1,500.00	
			Internet Expense	700.00	1,029.00	1,300.00	
			Postage	700.00	306.00	300.00	
			Cellular Telephone Expense	1,800.00	1,362.00	1,250.00	
			Program Insurance				
			Transport/Travel				
			Staff (minimum baseline)/labor				
			Professional Services - Accountant, Training				
			Farrier Expense				
			Intern Expense				
			EAGALA Certification Training		78.00		
			PATH Continuing Education				
			Total Operations	9,200.00	6,179.00	7,100.00	
			Animal Expenses				
			Farrier	1,800.00	3,050.00	3,500.00	
			Veterinarian	7,500.00	6,670.00	7,000.00	
			Feed	7,000.00	8,698.00	9,000.00	
			Hay	2,000.00	3,557.00	4,000.00	
			Insurance	800.00	600.00	1,000.00	
			Transport	2,000.00		500.00	
			Pups	1,000.00			
			Total Animal Expense	22,100.00	22,995.00	25,000.00	
			Travel/Truck Expenses				
			Travel	500.00	1,319.00	1,500.00	
			Registration	560.00	392.00	500.00	
			Repairs	5,000.00	906.00	1,000.00	
			Fuel	4,000.00	2,292.00	3,000.00	
			Insurance	750.00	914.00	1,000.00	
			Total Travel/Truck Expense	10,810.00	5,823.00	7,000.00	

			Intern/Caretaker Expenses				
			Intern Expense	500.00	1,560.00	2,000.00	
			Caretaker	500.00	400.00	2,000.00	
			Total Intern/Caretaker Expense	1,000.00	1,960.00	4,000.00	
			Other Types of Expenses (facilities from above)				
			Staffing (INCL EXECU DIR SALARY)				
			Total Loan Interest		1,295.00	1,400.00	
			Total Expense	105,110.00	81,088.00	95,000.00	
			Total Income	107,500.00	83,193.00	95,000.00	
			Net Income	2,390.00	2,105.00		

