	2024 Projecto	2024 YTD	2024
innyside Farms, Inc.			
024 Organizational			
ıdget			
Ordinary Income/Expense			
Income			
Direct Public Support			
Corporate			
State Funding			
Grants			
Foundation Funding	20,000.00		
Private Donors	30,000.00		
Gifts in Kind - Goods	15,000.00		
Table Division Dalling Constant			
Total Direct Public Support	65,000.00		
Donated Goods and Services			
Other Income			
Program Revenue	5,000.00		
Fundraisers	2,500.00		
Book and Swag Sales			
Fan Club	2,500.00		
Sales Equpt			
Sales Horses			
Total Program Income	10,000.00		
Total Income	75,000.00		
Expense			
Business Expenses			
EIDL	300.00		
Registration	1,000.00		
Business, Membership, Registration Fees	700.00		
Business Expenses	2,000.00		
Supplies, Facilities and Equipment			
Depreciation and Amortization			
Small Equipment			
Improvement, Repairs, labor and Renovation	n on		

	Supplies	10,000.00	
	Rent		
	Horses		
+	Total Facilities and Equipment	10,000.00	
	Total Fasilities and Equipment	10,000.00	
	Repairs and Labor		
	Repairs	5,000.00	
	Labor	10,000.00	
	Total Repairs and Labor	15,000.00	
	Operations (Business and Marketing)		
	Supplies		
	Office Supplies		
-	Marketing Supplies	4.000.00	
-	Advertising Expense	1,000.00	
		750.00	
	Website Expense	1,500.00	
	Internet Expense	1,300.00	
	Postage	300.00	
	Cellular Telephone Expense	1,250.00	
	Program Insurance		
	Transport/Travel		
	Staff (minimum baseline)/labor		
	Professional Services - Accountant, Tra	ining	
	Farrier Expense		
	Intern Expense		
	EAGALA Certification Training		
	PATH Continuing Education		
	Total Operations	6,100.00	
-	Total Operations	6,100.00	
	Animal Expenses		
	Farrier	3,500.00	
	Veterinarian	7,000.00	
	Feed	9,000.00	
	Нау	4,000.00	
	Insurance	1,000.00	
	Transport	500.00	
	Pups		
	Total Animal Expense	25,000.00	
	Travel/Truck Expenses		
\top	Travel	1,500.00	
	Registration	500.00	
	Repairs	1,000.00	
	Fuel	3,000.00	
	Insurance	1,000.00	
	Total Travel/Truck Expense	7,000.00	

	Int	ern/Caretaker Expenses		
		Intern Expense	2,000.00	
		Caretaker	2,000.00	
	Total Intern/Caretaker Expense		4,000.00	
	Otl	her Types of Expenses (facilities from above)		
		Staffing (INCL EXECU DIR SALARY)		
	Tot	Loan Interest	1,400.00	
	Total Expense Total Income		70,500.00	
			75,000.00	
Net I	ncome			