

		Supplies	10,000.00		
		Rent			
		Horses			
		Total Facilities and Equipment	10,000.00		
		Repairs and Labor			
		Repairs	5,000.00		
		Labor	10,000.00		
		Total Repairs and Labor	15,000.00		
		Operations (Business and Marketing)			
		Supplies			
		Office Supplies			
		Marketing Supplies	1,000.00		
		Advertising Expense	750.00		
		Website Expense	1,500.00		
		Internet Expense	1,300.00		
		Postage	300.00		
		Cellular Telephone Expense	1,250.00		
		Program Insurance			
		Transport/Travel			
		Staff (minimum baseline)/labor			
		Professional Services - Accountant, Training			
		Farrier Expense			
		Intern Expense			
		EAGALA Certification Training			
		PATH Continuing Education			
		Total Operations	6,100.00		
		Animal Expenses			
		Farrier	3,500.00		
		Veterinarian	7,000.00		
		Feed	9,000.00		
		Hay	4,000.00		
		Insurance	1,000.00		
		Transport	500.00		
		Pups			
		Total Animal Expense	25,000.00		
		Travel/Truck Expenses			
		Travel	1,500.00		
		Registration	500.00		
		Repairs	1,000.00		
		Fuel	3,000.00		
		Insurance	1,000.00		
		Total Travel/Truck Expense	7,000.00		

			Intern/Caretaker Expenses			
			Intern Expense	2,000.00		
			Caretaker	2,000.00		
			Total Intern/Caretaker Expense	4,000.00		
			Other Types of Expenses (facilities from above)			
			Staffing (INCL EXECU DIR SALARY)			
			Total Loan Interest	1,400.00		
			Total Expense	70,500.00		
			Total Income	75,000.00		
			Net Income			