




## Sunnyside Farms, Inc. 2025 Organizational Budget

 <div> Sunnyside Farms, Inc.  2025 Organizational  Budget </div>					2023	2024	2025 Project	2025 YTD
					2023 ACTUAL	2024 Actual		
				Ordinary Income/Expense				
				Income				
				Direct Public Support				
				Corporate	19,767.00	1,514.00		
				State Funding				
				Grants			5,000.00	
				Foundation Funding	17,500.00	61,333.00	65,000.00	
				Private Donors	30,251.00	43,690.00	25,000.00	
				Gifts in Kind - Goods and Services	10,000.00	10,000.00		
				Total Direct Public Support	77,518.00	116,537.00	95,000.00	
				Donated Goods and Services				
				Other Income				
				Program Revenue	5,675.00	7,134.00	10,000.00	
				Fundraisers			5,000.00	
				Book and Swag Sales				
				Fan Club				
				Sales Equpt		800.00		
				Sales Horses				
				Total Program Income	5,675.00	7,934.00	15,000.00	
				Total Income	83,193.00	124,471.00	110,000.00	
				Expense				
				Business Expenses				
				EIDL	300.00	450.00	600.00	
				Registration	1,034.00	647.00	1,000.00	
				Business, Membership, Registration Fees	715.00	953.00	1,000.00	
				Business Expenses	2,049.00	2,050.00	2,600.00	
				Supplies, Facilities and Equipment				
				Depreciation and Amortization				
				Small Equipment		3,000.00		
				Supplies	9,626.00	14,048.00	15,000.00	

		Rent		1,020.00	1,500.00	
		Total Facilities and Equipment	<b>9,626.00</b>	<b>18,068.00</b>	16,500.00	
		Repairs and Labor				
		Facility Rent		15,000.00	15,000.00	
		Repairs	3,615.00	9,406.00	10,000.00	
		Labor	27,546.00	53,627.00	25,000.00	
		Total Repairs and Labor	<b>31,161.00</b>	<b>73,123.00</b>	50,000.00	
		Operations (Business and Marketing)				
		Marketing Supplies	1,230.00	1,235.00	1,500.00	
		Advertising Expense	604.00	715.00	800.00	
		Website Expense	1,449.00	1,562.00	1,750.00	
		Internet Expense	1,029.00	872.00	1,250.00	
		Postage	306.00	314.00	350.00	
		Cellular Telephone Expense	1,362.00	1,477.00	1,500.00	
		Program Insurance			2,500.00	
		Staff (minimum baseline)/labor				
		Professional Services - Accountant, Training				
		EAGALA Certification Training	78.00			
		PATH Continuing Education				
		Total Operations	<b>6,179.00</b>	<b>6,175.00</b>	9,650.00	
		Animal Expenses				
		Farrier	3,050.00	3,075.00	3,500.00	
		Veterinarian	6,670.00	3,009.00	4,000.00	
		Feed	8,698.00	3,774.00	4,000.00	
		Hay	3,557.00	3,233.00	3,500.00	
		Insurance	600.00	292.00	500.00	
		Transport		2,130.00	2,000.00	
		Pups				
		Total Animal Expense	<b>22,995.00</b>	<b>15,513.00</b>	17,500.00	
		Travel/Truck Expenses				
		Travel	1,319.00	451.00	1,000.00	
		Registration	392.00	637.00	750.00	
		Repairs	906.00	1,132.00	1,500.00	
		Fuel	2,292.00	871.00	1,500.00	
		Insurance	914.00	839.00	1,000.00	
		Total Travel/Truck Expense	<b>5,823.00</b>	<b>3,930.00</b>	5,750.00	
		Intern/Caretaker Expenses				
		Intern Expense	1,560.00	542.00	1,000.00	
		Caretaker	400.00		7,000.00	
		Total Intern/Caretaker Expense	<b>1,960.00</b>	<b>542.00</b>	8,000.00	

			Other Types of Expenses (facilities from above)				
			Staffing (INCL EXECU DIR SALARY)				
			Total Loan Interest	1,295.00			
			Total Expense	81,088.00	120,658.00	110,000.00	
			Total Income	83,193.00	124,471.00	110,000.00	
			Net Income	2,105.00	3,813.00	0.00	



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