



Sunnyside Farms, Inc.
2025 Organizational
Budget

| | | | | 2023 | 2024 | 2025 Project | 2025 YTD |
|---|--|--|--|------------------|------------------|-------------------|----------|
| | | | | 2023 ACTUAL | 2024 Actual | | |
| Ordinary Income/Expense | | | | | | | |
| Income | | | | | | | |
| Direct Public Support | | | | | | | |
| Corporate | | | | 19,767.00 | 1,514.00 | | |
| State Funding | | | | | | | |
| Grants | | | | | | 5,000.00 | |
| Foundation Funding | | | | 17,500.00 | 61,333.00 | 65,000.00 | |
| Private Donors | | | | 30,251.00 | 23,690.00 | 25,000.00 | |
| Gifts in Kind - Goods | | | | 10,000.00 | | | |
| Total Direct Public Support | | | | 77,518.00 | 85,537.00 | 95,000.00 | |
| Donated Goods and Services | | | | | | | |
| Other Income | | | | | | | |
| Program Revenue | | | | 5,675.00 | 7,134.00 | 10,000.00 | |
| Fundraisers | | | | | | 5,000.00 | |
| Book and Swag Sales | | | | | | | |
| Fan Club | | | | | | | |
| Sales Equpt | | | | | 800.00 | | |
| Sales Horses | | | | | | | |
| Total Program Income | | | | 5,675.00 | 7,934.00 | 15,000.00 | |
| Total Income | | | | 83,193.00 | 94,471.00 | 110,000.00 | |
| Expense | | | | | | | |
| Business Expenses | | | | | | | |
| EIDL | | | | 300.00 | 450.00 | 600.00 | |
| Registration | | | | 1,034.00 | 647.00 | 1,000.00 | |
| Business, Membership, Registration Fees | | | | 715.00 | 953.00 | 1,000.00 | |
| Business Expenses | | | | 2,049.00 | 2,050.00 | 2,600.00 | |
| Supplies, Facilities and Equipment | | | | | | | |
| Depreciation and Amortization | | | | | | | |
| Small Equipment | | | | | 3,000.00 | | |
| Supplies | | | | 9,626.00 | 14,048.00 | 15,000.00 | |

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| | | Rent | | 1,020.00 | 1,500.00 |
| | | Total Facilities and Equipment | 9,626.00 | 18,068.00 | 16,500.00 |
| | | Repairs and Labor | | | |
| | | Facility Rent | | 15,000.00 | 15,000.00 |
| | | Repairs | 3,615.00 | 9,406.00 | 10,000.00 |
| | | Labor | 27,546.00 | 23,627.00 | 25,000.00 |
| | | Total Repairs and Labor | 31,161.00 | 48,033.00 | 50,000.00 |
| | | Operations (Business and Marketing) | | | |
| | | Marketing Supplies | 1,230.00 | 1,235.00 | 1,500.00 |
| | | Advertising Expense | 604.00 | 715.00 | 800.00 |
| | | Website Expense | 1,449.00 | 1,562.00 | 1,750.00 |
| | | Internet Expense | 1,029.00 | 872.00 | 1,250.00 |
| | | Postage | 306.00 | 314.00 | 350.00 |
| | | Cellular Telephone Expense | 1,362.00 | 1,477.00 | 1,500.00 |
| | | Program Insurance | | | 2,500.00 |
| | | Staff (minimum baseline)/labor | | | |
| | | Professional Services - Accountant, Training | | | |
| | | EAGALA Certification Training | 78.00 | | |
| | | PATH Continuing Education | | | |
| | | Total Operations | 6,179.00 | 6,175.00 | 9,650.00 |
| | | Animal Expenses | | | |
| | | Farrier | 3,050.00 | 3,075.00 | 3,500.00 |
| | | Veterinarian | 6,670.00 | 3,009.00 | 4,000.00 |
| | | Feed | 8,698.00 | 3,774.00 | 4,000.00 |
| | | Hay | 3,557.00 | 3,233.00 | 3,500.00 |
| | | Insurance | 600.00 | 292.00 | 500.00 |
| | | Transport | | 2,130.00 | 2,000.00 |
| | | Pups | | | |
| | | Total Animal Expense | 22,995.00 | 15,513.00 | 17,500.00 |
| | | Travel/Truck Expenses | | | |
| | | Travel | 1,319.00 | 451.00 | 1,000.00 |
| | | Registration | 392.00 | 637.00 | 750.00 |
| | | Repairs | 906.00 | 1,132.00 | 1,500.00 |
| | | Fuel | 2,292.00 | 871.00 | 1,500.00 |
| | | Insurance | 914.00 | 839.00 | 1,000.00 |
| | | Total Travel/Truck Expense | 5,823.00 | 3,930.00 | 5,750.00 |
| | | Intern/Caretaker Expenses | | | |
| | | Intern Expense | 1,560.00 | 542.00 | 1,000.00 |
| | | Caretaker | 400.00 | | 7,000.00 |
| | | Total Intern/Caretaker Expense | 1,960.00 | 542.00 | 8,000.00 |

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| | | | Other Types of Expenses (facilities from above) | | | | |
| | | | Staffing (INCL EXECU DIR SALARY) | | | | |
| | | | Total Loan Interest | 1,295.00 | | | |
| | | | Total Expense | 81,088.00 | 94,401.00 | 110,000.00 | |
| | | | Total Income | 83,193.00 | 94,471.00 | 110,000.00 | |
| | | | Net Income | 2,105.00 | 70.00 | 0.00 | |
| | | | | | | | |