

		Rent	1,500.00
		Total Facilities and Equipment	16,500.00
		Repairs and Labor	
		Facility Rent	15,000.00
		Repairs	10,000.00
		Labor	25,000.00
		Total Repairs and Labor	50,000.00
		Operations (Business and Marketing)	
		Marketing Supplies	1,500.00
		Advertising Expense	800.00
		Website Expense	1,750.00
		Internet Expense	1,250.00
		Postage	350.00
		Cellular Telephone Expense	1,500.00
		Program Insurance	2,500.00
		Staff (minimum baseline)/labor	
		Professional Services - Accountant, Training	
		EAGALA Certification Training	
		PATH Continuing Education	
		Total Operations	9,650.00
		Animal Expenses	
		Farrier	3,500.00
		Veterinarian	4,000.00
		Feed	4,000.00
		Hay	3,500.00
		Insurance	500.00
		Transport	2,000.00
		Pups	
		Total Animal Expense	17,500.00
		Travel/Truck Expenses	
		Travel	1,000.00
		Registration	750.00
		Repairs	1,500.00
		Fuel	1,500.00
		Insurance	1,000.00
		Total Travel/Truck Expense	5,750.00
		Intern/Caretaker Expenses	
		Intern Expense	1,000.00
		Caretaker	7,000.00
		Total Intern/Caretaker Expense	8,000.00

			Other Types of Expenses (facilities from above)	
			Staffing (INCL EXECU DIR SALARY)	
			Total Loan Interest	
			Total Expense	110,000.00
			Total Income	110,000.00
			Net Income	0.00